Waterford-Halfmoon Athletics



Strategic Plan Update

Background

- Released October 4, 2018
- Three Main Performance Measures
 - Winning Percentage
 - Participation Rate
 - Coaches Retention
- · Data Analysis DIAN PRIDE
 - End of Each Sports season
 - Fall, Winter, Spring
- 2020-2021 is Target Year
 - Third Year of Three Year Plan
 - Targets Will Be Reviewed After 2020-2021

Winning Percentage

Sport Category 2	2016-2017	2017-2018	2018-2019	2019-2020*	Target 2020-2021
from release India	%	of Wins in		y	
Varsity Level					
Overall (Team Sports)	25%	33%	43%	48%	40%
Girls Team Sports	F ₇ % R I	D 17% N	26% ^P I	34%**	25%
Boys Team Sports	42%	45%	60%	65%	50%
Individual Sports	26%	30%	33%	22%	40%

^{*}Spring sports did not participate in contests due to COVID – 19.

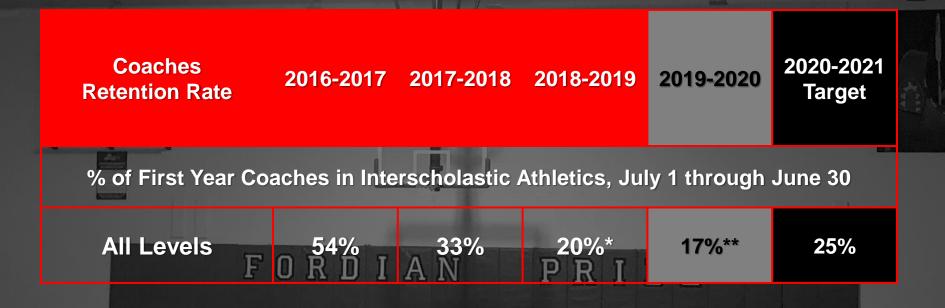
^{**}Girls basketball did not compete at the varsity level in 2019-2020.

Participation Rate

2020-2021 **Grade Level/** 2019-2020 2016-2017 2017-2018 2018-2019 **Target** Season % of Students Participating in Interscholastic Athletics, July 1 through June 30 Grades 7 - 8 63% 64% 71% **75%** 74% **Grades 9 - 12** 49% 46% 55% 55% 60% **Fall Season** 32% R **132%**N 40% 39% (All Grades) Winter Season 29% 29% 33% 40% 29% (All Grades) **Spring Season** 29% 30% 39% 33%* (All Grades)

^{*}Projection: modified sports rosters during the spring sports season were not selected.

Coaches Retention



^{*}Amended from 2018-2019 Strategic Plan Update (12%) due to coaching changes within school year.

^{**}Projected rate based on anticipated appointments for 2020-2021 school year.

