

# Waterford-Halfmoon Athletics



2019-2020



## Strategic Plan Update

# Background

- Released October 4, 2018
- Three Main Performance Measures
  - Winning Percentage
  - Participation Rate
  - Coaches Retention
- Data Analysis
  - End of Each Sports season
    - Fall, Winter, Spring
- 2020-2021 is Target Year
  - Third Year of Three Year Plan
  - Targets Will Be Reviewed After 2020-2021

# Winning Percentage

Sport Category	2016-2017	2017-2018	2018-2019	2019-2020*	Target 2020-2021
% of Wins in League Play Varsity Level					
Overall (Team Sports)	25%	33%	43%	48%	40%
Girls Team Sports	7%	17%	26%	34%**	25%
Boys Team Sports	42%	45%	60%	65%	50%
Individual Sports	26%	30%	33%	22%	40%

\*Spring sports did not participate in contests due to COVID – 19.

\*\*Girls basketball did not compete at the varsity level in 2019-2020.

# Participation Rate

Grade Level/ Season	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021 Target
% of Students Participating in Interscholastic Athletics, July 1 through June 30					
Grades 7 – 8	63%	64%	71%	74%	75%
Grades 9 – 12	49%	46%	55%	55%	60%
Fall Season (All Grades)	32%	32%	40%	39%	40%
Winter Season (All Grades)	29%	29%	33%	29%	
Spring Season (All Grades)	29%	30%	39%	33%*	

\*Projection: modified sports rosters during the spring sports season were not selected.

# Coaches Retention

Coaches Retention Rate	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021 Target
% of First Year Coaches in Interscholastic Athletics, July 1 through June 30					
All Levels	54%	33%	20%*	17%**	25%

\*Amended from 2018-2019 Strategic Plan Update (12%) due to coaching changes within school year.

\*\*Projected rate based on anticipated appointments for 2020-2021 school year.



# Questions

